

**Gustavus Disposal & Recycling Center  
August 2016**

**Facility Statistics for the Fiscal Year 2016 (July 1<sup>st</sup> – June 30<sup>th</sup>)  
Five Year Comparison**

	FY12	FY13	FY14	FY15	FY16
<b>Waste intake<sup>1</sup></b>					
Pounds of recyclables <sup>2</sup>	182,121	183,321	185,061	202,927	191,650
Pounds of non-recyclable trash	83,171	75,129	81,768	88,632	103,710
Total pounds waste delivered <i>Note 2</i>	265,292	258,450	266,829	291,559	295,360
Cu. yards Construction/ Demolition waste (C/D) & ash ( <i>uncompressed</i> ) <i>Note 1</i>	73	79	143	97	164
<b>Operating time</b>					
Number of days receiving waste during reporting period ( <i>includes appointments</i> )	140	166	187	210	218
Number of customer transactions	3,903	4,066	4,227	4,601	4,730
Pounds per day average <i>Note 2</i>	1,895	1,557	1,427	1,388	1,355
<b>The processing of recyclables<sup>3</sup></b>					
Number of southbound recycle shipments	3	5	4	4	5
Recyclables baled for export to Seattle <u>in pounds</u>	75,826	67,309	66,019	75,652	80,102
<u>in bales</u>	77	70	71	80	85
Pounds of food waste composted	58,727	60,671	56,473	60,333	55,682
Pounds of glass bottles pulverized	49,730	48,160	46,470	52,625	50,890
<b>Income &amp; expense metrics</b>					<i>Note 4</i>
Income	\$60,077	\$67,989	\$75,528	\$74,714	\$85,651
Expense	\$83,244	\$85,328	\$94,136	\$96,206	\$95,940
Cost per pound average <sup>5</sup>	\$0.31	\$0.33	\$0.35	\$0.33	\$0.32

(Version 1) compiled by PNB 07/24/16 paul.berry@gustavus-ak.gov

- 1 C/D waste calculations were changed in FY14. Previous years were updated using the same formula and the resulting numbers are significantly different than the FY13 Facility Statistics report.
- 2 Totals include recorded aluminum can weights and previous 5 year comparison reports did not. All five years data was recalculated and this added ~800 pounds to each year (*note: most aluminum cans are not weighed however so the actual weight is going to be higher*).
- 3 Baled weights do not include recyclables such as lead-acid batteries, TV's, fluorescent lamps etc. (several thousand pounds). The annual reports are a better source of the total weight of all materials recycled.
- 4 Income & expense numbers are subject to change prior to the final FY16 Annual Report
- 5 Does not include C/D waste in the calculation